



LOUISIANA CHILDREN'S CABINET
OFFICE OF THE GOVERNOR

January 30, 2025

Governor Jeff Landry
Office of the Governor
P.O. Box 94004
Baton Rouge, LA 70804

Dear Governor Landry,

I hope this letter finds you well. I am writing to formally submit the 2024 Children's Cabinet Annual Report to the Office of the Governor, as per R.S. 46: 2603. This report provides a comprehensive overview of the Children's Cabinet's work, achievements, and goals over the past year, underscoring our continued commitment to improving the well-being of Louisiana's children and families.

It covers a range of important topics, including early childhood education, child welfare, behavioral health, and ongoing campaigns for child safety and awareness. We also provide recommendations for future action to ensure Louisiana's children receive the quality of life they deserve.

We trust that the contents of this report will inform policy discussions and decisions that will further advance the welfare of our state's youngest citizens. We are grateful for your continued leadership and support as we move forward with these important initiatives.

If you require additional information or would like to discuss the report in more detail, please do not hesitate to contact me.

Thank you for your attention to this matter and for your unwavering commitment to the children and families of Louisiana.

For Louisiana,

Ms. Jolie V. Williamson, M.S.
Executive Director of the Louisiana Children's Cabinet
Director of Children's Programs
1051 N. 3rd Street
Baton Rouge, Louisiana 70802



LOUISIANA CHILDREN'S CABINET
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January 30, 2025

The Honorable Members
Senate and House Health and Welfare Committee
P.O. Box 94183
Baton Rouge, LA 70804

Dear Members of the House and Senate Health and Welfare Committees,

I hope this letter finds you well. I am writing to formally submit the 2024 Children's Cabinet Annual Report to the Louisiana House and Senate Health and Welfare Committees, as per R.S. 46: 2603. This report provides a comprehensive overview of the Children's Cabinet's work, achievements, and goals over the past year, underscoring our continued commitment to improving the well-being of Louisiana's children and families.

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2024
Children's
Cabinet
Annual Report



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Executive Summary

The Children's Cabinet was created by the Legislature in 1992 to identify best practices, align, and coordinate funding resources on behalf of children and families statewide. Furthermore, the cabinet was designed to facilitate coordination and delivery of policy, planning, and budget issues affecting programs and services for children and their families; and to eliminate duplication of services where appropriate. In 2024, the Executive Director of the Children's Cabinet provided oversight and leadership for the following entities: 1) Children's Cabinet, 2) Children's Cabinet Advisory Board (CCAB), 3) Children and Youth Planning Boards, 4) The Council on the Status of Grandparents Raising Grandchildren, and 5) the Louisiana Children's Trust Fund (LCTF).

Governor Jeff Landry appointed Jolie V. Williamson to lead the Children's Cabinet. Ms. Jolie Williamson, a former public-school teacher, and volunteer has been a long-term advocate for children and families and brings a wealth of passion and skills to her new role.

This report includes a summary of activities performed by each of the above entities, Boards and Commissions during the year 2024. The full reports for the Council on the Status of Grandparents Raising Grandchildren and the Louisiana Children's Trust Fund will be submitted separately as written by statute. Please contact the new Executive Director of the Children's Cabinet via email at Jolie.williamson@la.gov if additional information is needed.

Sincerely,

Jolie V. Williamson

Ms. Jolie V. Williamson, MS

Director | Children's Programs, Executive Director | Children's Cabinet

(225) 219-4999 office

jolie.williamson@la.gov



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Children's Cabinet, R.S. 46:2602

The Cabinet members and the agencies they represent are listed below:

- Jolie Williamson, Executive Director of the Children's Cabinet
- David Matlock, Secretary of Department of Children and Family Services
- Michael Harrington, Secretary of Louisiana Department of Health
- Kenneth 'Kenny' Loftin, Deputy Secretary for Youth Services of the Department of Public Safety and Corrections
- Susana Schowen, Executive Director of Louisiana Workforce Commissions
- Susan Bonnett Bourgeois, Secretary of the Department of Economic Development
- Dr. Cade Brumley, State Superintendent of Education
- Taylor Barras, Commissioner of Administration
- ReShonn Saul, Representative and Chair of the Children's Cabinet Advisory Board
- Representative Brach Myers, House of Representatives
- Regina Barrow, Senate
- Judge Thomas Duplantier, Member of the Louisiana Council of Juvenile and Family Court Judges
- Simone Champagne, State Board of Elementary and Secondary Education



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On January 8, 2024, The Children's Cabinet transitioned into the new administration under Governor Jeff Landry. This has been a year of learning and development for the newly appointed Executive Director.

Children's Cabinet followed the transition committee's recommendations including: 1) Revitalizing the Cabinet 2) Engaging the public and building relationships with various agencies 3) Appointing a full-time director to work with the Cabinet advisory board and meet the statutory obligations of the Cabinet. 4) Passed HB137 which allowed for designees to attend meetings in place of members. This allowed for quorum to be met. The Children's Cabinet held four meetings in 2024. The meetings focused on ECSS Early Childhood Support Services, Budget Recommendations from the CCAB, Louisiana Children's Trust Fund Grantee Applications and Five-Year State Plan, Medicaid in Schools, ALICE (Asset Limited, Income Constrained, Employed), BCFS (Baptist Child and Family Services) Health and Human Services Human Trafficking Prevention, and Prevent Child Abuse Louisiana/VIA LINK, Inc., and GEAUX for Louisiana.

Key initiatives supported by the Children's Cabinet in 2024 were: 1) Louisiana Children's Trust Fund Grantee Approval 2) Partnering with Louisiana Children's Trust Fund for the Child Abuse Prevention Conference. 3) Continued partnership with Louisiana Youth for Excellence. 4) Louisiana Children's Trust Fund Five Year State Plan; Children's Caucus. 5) The creation of the Partner's in Protecting Children Subcommittee.



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Children's Cabinet Advisory Board (CCAB), R.S. 46:2605

The board members and the agencies they represent are listed below:

- Teresa Falgoust- Agenda for Children
- Ursula Anderson- Louisiana Children's Trust Fund
- Sherrard Crespo- Prevent Child Abuse Louisiana
- Caroline Nailor-Oglesby, MAEd- Louisiana Early Steps
- Judge Ree J. Casey Jones- Louisiana Council of Juvenile and Family Court Judges
- Kahree Wahid- Director of the State Head Start Collaboration Project
- Vi Eve Martin Kohrs- Juvenile Justice and Delinquency Prevention Advisory Board
- Gina Eubanks- Louisiana Cooperative Extension Service
- Constance A. Bellone- Parent Representative
- Chenier Reynolds Montz- Parent Representative
- Dr. Rebecca Hook- DCFS Assistant Secretary of Child Welfare
- Tangela Womack- Office of Women's Health and Community Health
- Julie Foster Hagan- Office for Citizens with Developmental Disabilities of the Louisiana Department of Health
- Tonya Joiner- Louisiana Department of Health Office of Public Health
- Karen Stubbs- Office of Behavioral Health of Louisiana Department of Health
- Kimberly L. Sullivan- Bureau of Health Services Financing of the Louisiana Department of Health



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- Mary E. Libbie Sonnier, PhD- Louisiana Policy Institute for Children
- Courtney Myers- Office of Juvenile Justice
- Shanna Beber- Department of Education Academic Programs
- Amy Hook Poirier- Department of Education
- Ernise Singleton- Louisiana Department of Education Support Progress
- Sonia Mallett- Division of Administration
- Kathy Coleman- Partners in Protecting Children Subcommittee Chair
- ReShonn Saul- Louisiana Families in Need of Services Association
- Amanda Moody- Louisiana Court Appointed Special Advocate Association
- Stephanie Sterling- Louisiana Catholic Conference
- Dr. Amber Blair- Louisiana Community and Technical College Systems
- Dr. Amber Dickson- LSU Health Sciences
- Angela Wiggins-Harris- National Association of Social Workers
- Kathleen Ritchie- State Child Ombudsman
- Dr. Katie Queen- Louisiana Chapter American Academy of Pediatrics
- Cody Roi- Louisiana Council of Child and Adolescent Psychology
- Jennifer Firmin- Louisiana Assembly of School Based Public Health
- Annette Fruge'- Families Helping Families of Acadiana
- Krystle Mitchell- Louisiana Alliance Children's Advocacy Centers
- Sarah Hinshaw- Institute of Infant and Early Childhood Mental Health at Tulane University
- Susan East Nelson- Louisiana Partnership for Children and Families



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In 2024, the CCAB held six meetings to continue the work around the specific budget priority areas. ReShonn Saul served as the chair and was re-elected as chair on November 19, 2024.

RS 46:2605 requires the Children's Cabinet Advisory Board to make recommendations to the Children's Cabinet, through its executive director, as to the budget priorities for the coming year. During 2024, CCAB members, through recommendations from its six sub-committees, voted on Specific Budget Priorities for Fiscal Year 2025. The recommendations from the Advisory Board are those that are considered urgent to the immediate needs of our children and families. The advisory board believes these recommendations can be fulfilled from resources remaining in the American Rescue Plan Act of 2021 or ARPA funds allocated to Louisiana. The CCAB created the new Partners in protecting Children Subcommittee and revamped the former Family Stability Subcommittee. They created a work group for Children Youth Planning Boards and well as a steering committee for The Solutions Summit to be held in the Fall of 2025. The below CCAB recommendations were presented to the Governor's Deputy Chief of Staff and the Children's Cabinet during a Children's Cabinet meeting on April 8, 2024 and again on November 19th, 2024. CCAB must submit budget priorities annually to the Children's Cabinet. The Children's Cabinet was to vote on these recommendations on October 21, 2024, but a quorum was not met. The Cabinet will vote February 6, 2025. These recommendations include the following:



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Children's Cabinet Advisory Board Subcommittee Recommendations

Group Name: Early Learning, Literacy and k-12 Sub-Committee

Chair Name and Email Address: Libbie Sonnier, Ph.D; lsonnier@policyinstitutela.org

Overview

The following budget recommendations produced by the Early Learning, Literacy, & k-12 Subcommittee of the Louisiana Children's Cabinet Advisory Board reflect priorities in areas that are both critical to improving children's educational outcomes and are likely to be overshadowed by competing priorities in the FY 2025 budget process.

Louisiana will not reach its full potential until each, and every child has the tools and education they need to reach their full potential. Too many Louisiana children struggle and there are enormous disparities by race, income, language, and ability.

Early Learning, Literacy, & K12 Subcommittee Recommendations:

- Restore state funding for Louisiana's Child Care Assistance Program (CCAP) to the FY 2024 level (\$87.7 million). This will result in another 720 young children accessing quality ECE and protect access for the more than 13,000 young children currently in high-quality birth-to-3- year-old CCAP programs. As of August 2024, there are more than 2,400 children on the waiting list for B-to-3 care and Louisiana families are unable to take part in the workforce.



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- Appropriate at least \$30 million to the Early Childhood Education (ECE Fund) to ensure revenue-generating local parishes receive their promised state match in 2025-2026. This will ensure the state does not default on its promise to parishes as well as incentivize local parish to continue local investment.
- Continue state funding in the amount of \$5 million for the Steve Carter Tutoring Program. The Steve Carter Literacy Tutoring Program provides \$1,500 voucher to families of eligible school students. The program is part of the Louisiana Tutoring Initiative and is named after the late Baton Rouge State Representative Steve Carter and is a result of Act 415 of the 2021 Legislative Session.
- Appropriate state funding in the amount of \$30 million for the Accelerate: High Dosage Tutoring Program. High Dosage Tutoring (HDT) is a research-based instructional model that explicitly addresses students' unfinished learning from core instruction and leverages extra time to prepare students for grade-level content in math and reading. Act 771 of the 2024 Louisiana Legislative Session requires school day embedded tutoring for certain Kindergarten through 5th grade students.



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Group Name: Behavioral Health Services for Children K-12 Subcommittee

Group Co-Chairs Names and Email Addresses: Connie Bellone, cbellone@healschools.org

August 2024 Recommendations

Statement of Need and Benefit: Maximizing Medicaid Funding for School Districts in Louisiana

Student health needs are a leading cause of chronic absenteeism and academic failure in public schools today. Research shows that increasing access to school health services promotes regular attendance, improves classroom behavior, and improves academic achievement. This leads to a better experience for teachers as well and helps to mitigate student's risk for adverse outcomes in health, education, and lifetime well-being. This is especially important given the alarming rise in mental health conditions such as anxiety and depression among youth.

As schools face budget challenges for education and health services, Louisiana has an opportunity to recoup additional and sustainable federal funding to stabilize its investment in students by maximizing Medicaid reimbursement. Louisiana has already taken the first critical step in expanding the program to cover all Medicaid students and cover additional health services. This has resulted in the state realizing \$478 million in reimbursement from 2015 through 2023.

As we have made improvements to this program, reimbursement has continued to increase annually. In federal FY 2023, Louisiana schools drew down \$76 million in federal funds while other southern states have recovered much more. For example, Florida received \$95 million, and



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Texas recovered \$740 million, 10 times more than Louisiana on a per student basis for the same time period.

The Children's Cabinet Advisory Board has recognized the importance of this program and made formal recommendations for several years and the state has taken steps to increase its use. Louisiana was the first state to expand reimbursement for nursing services and the third state to expand the program to include all Medicaid eligible students ages 3-21. Several steps remain to be taken. CCAB has endorsed the following:

- Approval of state plan amendment is needed to eliminate government red tape currently impeding local school district participation.
- Amending the SPA to allow participation by children 0-3 years old, allowing health and behavioral issues to be addressed earlier.
- Funding of a statewide electronic health record (EHR) system for all students that meets Louisiana privacy laws and ensures the required documentation is captured properly. This will also guarantee that a student's health record follows them throughout their educational journey.

By phasing in a statewide unified electronic documentation system in schools, the reimbursement will be positively impacted in all schools in the state at the same time. To realize additional increases in reimbursement, the EHR can be scaled across the state upon completion of a pilot. This system will also support increasing regulatory compliance with Medicaid documentation requirements.



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2024 Recommendation – The subcommittee recommends continuing pursuit of the above steps.

Footnotes:

1 <https://www.tpr.org/education/2024-01-11/texas-school-districts-lose-300-million-in-federal-special-education-funding>

2 Texas Educational Agency 2022-2023 Enrollment Public Schools report

3 Louisiana Believes, oct-2022-multi-stats-(total-by-site-and-school-system).xlsx (live.com)

4 performance-profiles-(all-leas) -2021-2022.pdf (louisianabelieves.com)

5 Florida Department of Education



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Group name: Early Experience (IECMH) Subcommittee Recommendations

Chair Name and Email Address: Dr. Sarah Hinshaw, shinshaw@tulane.edu

August 2024 Recommendations:

The CCAB Infant and Early Childhood Subcommittee (CCAB IECMH) recognizes the ongoing need for families to have access to the resources they need to promote healthy development and prevent and intervene in circumstances requiring specialized mental health services to allow children to thrive: participating successfully in school and other environments, regulating behavior and emotions productively, developing healthy relationships, and contributing positively to their communities. In short, adequate linkage to effective resources helps prevent children from developing behavioral and emotional problems that lead to difficulties such as suspension and expulsion from school and/or interaction with the criminal justice system.

Children who are insured by Medicaid are not getting the interventional psychological services that they need, sometimes resulting in involvement with the juvenile justice system, as evidenced in US District Court Case No. 19-770-BAJ-SDJ, which is currently being litigated.* Successful implementation and sustainability of Early Childhood Supports & Services (ECSS) statewide could be part of the solution to settling that lawsuit, demonstrating that the Louisiana Department of Health is engaging in the requisite services.



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Recommendations:

1. The CCAB Infant & Early Childhood subcommittee recommends that the money that has been placed into the Early Childhood Supports & Services (ECSS) fund be appropriated to the Department of Health.

2. The CCAB IECMH subcommittee strongly recommends that the Louisiana Department of Health ensures that the ECSS funds are obligated before December 15, 2024 and thereby protected from the American Rescue Plan Act (ARPA) funds sweep.

3. The CCAB IECMH subcommittee recommends that a study resolution be enacted to encourage the Louisiana Department of Health to develop a plan for long-term sustainable funding for ECSS, informed by the lessons learned from the implementation of the ECSS Early Adopter Site regarding scope of services and associated costs.

* Dates of note in US District Court Case No. 19-770-BAJ-SDJ: Dec. 12, 2024 discovery deadline; September 8, 2025, settlement deadline.



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Why it Matters?

Ignoring children's mental health needs is costly.

Lower academic achievement, higher school drop-out rates, higher rates of grade retention, greater risk of committing juvenile offenses in adolescence.

- Annual cost related to early onset emotional and behavioral disorders = **\$247 billion**
 - o Healthcare, education, child welfare, criminal justice, economic productivity
- A joint analysis by the National Academies of Sciences, Engineering and Medicine determined that every **\$1 investment** in prevention and early intervention for mental illness and addiction programs yields **\$2 to \$10 in savings** in health costs, criminal and juvenile justice costs and low productivity.

Intervening early is more beneficial and more cost effective than attempting to treat emotional difficulties and their effects on learning and health after they become more serious.

- Example: Parent-Child Interaction Therapy (PCIT) returns \$3.64 per dollar of cost.

Lack of social competence in early elementary school has costly consequences for school systems and society.

- Children who enter school in kindergarten with lower social skills are more likely to require special education services and individualized education plans and tend to have higher rates of dropout, juvenile delinquency, and reduced participation in the workforce.



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References:

1. Planting seeds in fertile ground: Actions every policymaker should take to advance infant and early childhood mental health. Retrieved from www.zerotothree.org/resources/1221-planting-seeds-infertile-ground-steps-every-policymaker-should-take-to-advance-infant-and-early-childhoodmental-health
2. Fact Sheet: The cost benefits of early intervention in mental illness – Steinberg Institute. <https://steinberginstitute.org/fact-sheet-cost-benefits-early-intervention-mentalillness/#:~:text=A%20joint%20analysis%20by%20the,justice%20costs%20and%20low%20productivity>.
3. National Scientific Council on the Developing Child. (2010). Persistent fear and anxiety can affect young children's learning and development, Working Paper No. 9. from <http://developingchild.harvard.edu/resources/persistent-fear-and-anxiety-can-affect-youngchildrens-learning-and-development>
4. Aos, S., Lieb, R., Mayfield, J., Miller, M., & Penucci, A. (2004). Benefits and costs of prevention and early intervention programs for youth: Technical appendix. Retrieved from www.wsipp.wa.gov/rptfiles/04-07-3901a.pdf 5. A. Bettencourt, D. Gross, G. Ho. (2016) The costly consequences of not being socially and behaviorally ready by kindergarten: Associations with grade retention, receipt of academic support services, and suspensions/expulsions. Baltimore Education Research Consortium, Baltimore, MD. <https://files.eric.ed.gov/fulltext/ED567802.pdf>



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Group Name: Vulnerable Youth Subcommittee

Chair Name and Email Addresses: Michelle Gros, specialprojects@pelicancenter.org

Overview:

The Vulnerable Youth Subcommittee aims to improve outcomes for Louisiana youth most susceptible to parental abuse and neglect, human trafficking, violence, gang involvement, criminal involvement, substance abuse, physical and mental health disorders, homelessness, poverty, and family instability and the consequences of these experiences. The Subcommittee is specifically focused on youth involved with the Office of Juvenile Justice (OJJ) and the Department of Children and Family Services (DCFS) as well as youth who are aging out of foster care and proposing strategic recommendations to strengthen state and community supports that will decrease vulnerability to criminal and other adverse childhood experiences, enhance resilience, and minimize long-term repercussions associated with these experiences.

Budget Priorities:

- 1. Prioritize funding for one-stop shops for children and families to receive wrap-around services with a focus on diverting children and families from juvenile, criminal, and child welfare system involvement**

Louisiana has the second-highest child poverty rate in the U.S. at 19%, and the second-highest rate of families living at or below the ALICE threshold in the U.S. with 50% of households struggling. In July of 2023, there were 3,116 youth in custody of the state's juvenile correctional



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system, including nearly 2,400 under “community-based supervision.” Additionally, school arrests, school expulsions, school truancy rates, and entries of children into foster care are increasing. More than ever, there is a need for wrap-around services and supports for children and families.

Some parishes have launched one-stop-shops like the Harbor in Caddo Parish, the LAMARC in Lafayette Parish, and the MARC (Multi-Agency Resource Center) in Calcasieu Parish to divert children and families from juvenile, criminal, and child welfare system involvement and instead provide them with the services, supports, and skills they need to be successful.

These sites are essentially collaborations between public school systems, local courts, local government, the mayor’s office, the district attorney’s office, law enforcement, emergency responders, and nonprofits to provide a single location for children and families to find multiple resources and services all under one roof.

The MARC operates under the supervision of the Calcasieu Parish Policy Jury, and its main goal is to divert youth aged 6-18 from the juvenile justice system into suitable programs and services, while also significantly reducing wait times for access to community services from weeks to hours. For example, children who are truant, are having problems at school and/or home, and/or have been arrested for low-level offenses can be referred to these programs for support...to divert them from involvement with the juvenile and child welfare system by supporting them and helping them identify root issues...instead of, for example, just putting them in detention.



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It is a collaboration of various entities, including the 14th Judicial District Court's Family and Juvenile Court Division, the Calcasieu Parish Sheriff's Office, the Calcasieu School Board, the Calcasieu District Attorney's Office, the Calcasieu Public Defenders Office, and other key community partners.

The MARC provides a 24-hour helpline for youth, families, law enforcement, and other referral sources and non-traditional in-person service hours to ensure convenience for families (It is open Monday through Saturday from 8:00am-2:00am and Sundays from 1:00pm-11:00pm.). Schools can contact the MARC to provide immediate assistance to students, parents can contact the MARC for support, community providers can contact the MARC to assist in creating safety and support plans with families they serve, and child protection services can use the MARC facility as a neutral site for families. It supports families with basic needs, behavioral and mental health services, crisis interventions, substance use, life skills, and mentoring. Services at the MARC include a single-entry point to reduce service duplication, provide immediate assistance to youth and families without system involvement, provide evidenced-based programming to address needs, and is a data-driven center that can be modified to address community needs. It assists law enforcement by providing an alternative to arresting and charging youth, giving the youth and their parents an opportunity to be part of a diversion program that addresses the identified issues, provides services to the family, and prevents formal charges.



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The MARC has seen the following results since 2014: petitions decreased by 45%, status referrals decreased by 67%, detention placements decreased by 58%, and 87% of all cases referred to the MARC were diverted from formal processing (15,738 youth diverted from court involvement). Additionally, the MARC saw case processing decrease from 17 days to 3.9 days; chances of re-offense decrease from 26% to 12%; and status referrals decrease fivefold.

These one-stop shops not only help children and families assess and access the services and supports they need, but they also provide on-site mental health services, occupational and physical therapy, parenting, workforce development, domestic violence counseling, advocacy services, academic support, tutoring, and more. With the growing needs of Louisiana's children and families, it is recommended that funding be made available for parishes to establish similar one-stop shops in their communities. *Further information, as requested, can be collected and provided.*

Projected Budget: \$900,000 annually per site

2. Prioritize Funding to Address Louisiana's Truancy Crisis to Ensure Youth Education and Support

Louisiana's truancy rate has risen by 23% in the past five years and totaled 42.5% during the 2023-24 school year (according to figures compiled by the Louisiana Department of Education)—this translates to about 277,000 students statewide. More than four in 10 Louisiana



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public schools are classified as truant, a fast-growing problem that plagues low- and high-performing districts alike. The link between the impacts of the COVID-19 pandemic and the rise in truancy rate is evidenced by the data showing that the truancy rate has doubled the pre-pandemic rate: The availability of support, resources, and accountability that schools provide to families was completely disrupted during the pandemic, as was the habit of school attendance. With lost employment, housing and food insecurity, health impacts, and a lack of technology for participation in virtual school, families faced overwhelming challenges that resulted in youth missing significant amounts of schooling.

With youth truancy on the rise in Louisiana, youth vulnerability is on the rise. Youth truancy has long been correlated with delinquency, substance abuse, physical and mental health issues, gang activity, and family instability. Schools have historically provided a safety net for vulnerable youth, identifying those who need extra support and intervening before crisis hits. Schools connect youth and their families to needed services. It is essential for local stakeholders to work together to reengage vulnerable youth in school and ensure they have the support they need at school (i.e., some schools have implemented truancy programs, school flight diversion programs, mental health support programs, school re-engagement programs, Trust Based Relational Intervention (TBRI), alternatives to suspensions and expulsions, etc.).

In FY 2023, the Governor's Office partnered with the Pelican Center for Children and Families, the Louisiana Children's Trust Fund, and LFYE to host the Louisiana Solutions Summit. Part of



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the Summit's purpose was to facilitate collaboration among school and juvenile justice professionals from nine parishes to improve school conduct and attendance outcomes, maintain safe schools, proactively address the student engagement crisis, mitigate child welfare and juvenile justice system involvement escalation, and create strategies and solutions to support youth in their communities.

Since the Summit's convening, parishes who attended the Summit have continued to convene and collaborate in some capacity and outcomes have improved. In Iberia Parish, for example, different check-in methods with families were implemented and schools started making more timely FINS referrals resulting in an attendance increase of 90% at all elementary schools.

It is recommended that Louisiana continue to prioritize funding to proactively address the truancy crisis before juvenile justice and child welfare system involvement skyrockets. (1) Follow up is needed with the jurisdictions who attended the 2023 Solutions Summit to ensure continued collaboration between the local school and juvenile justice systems and support the implementation of identified programs. (2) Further, other parishes would benefit from a similar Summit and/or assistance to help ensure that vulnerable youth are receiving the support that they need to be successful.

Projected Budget: The projected budget would depend on the agency tasked with hosting the Summit and the necessary follow-up support identified at the 2023 Solutions Summit.



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3. Maximize Medicaid Funding for School Districts in Louisiana

See the Behavioral Health Services for Children K-12 Subcommittees budget priority recommendation re: Maximizing Medicaid Funding for School Districts in Louisiana as we agree this budget item should be prioritized. The proposed uniform system for collecting and sharing medical records would also benefit youth involved in the child welfare and/or juvenile system who are more at risk of school transfers.

4. Prioritize Ongoing Funding Statewide for Mobile Crisis Response and Community Brief Crisis Support for Children on Medicaid

The Louisiana Department of Health (LDH) has been working to expand two services from the Louisiana Crisis Response System (LA-CRS) to serve children. Mobile Crisis Response and Community Brief Crisis Support have begun service to Louisiana children on Medicaid, and implementation will continue to expand the reach of these services across more regions of the State throughout SFY25.

Mobile Crisis Response provides a 24/7 service as an initial intervention to children on Medicaid in a self-identified crisis, in which a crisis response team deploys to where the child is located in his or her community. Community Brief Crisis Support is a face-to-face ongoing crisis intervention strategy, designed to provide stabilization and support in the child's community subsequent to an initial intervention. Essentially, children on Medicaid who are experiencing a mental health or substance use disorder crisis will have access to a continuum of services until



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the crisis is resolved and/or the child returns to existing services or is linked to other behavioral health supports as needed. This intervention aims to divert children from institutional levels of care yet respects bed-based crisis services without relying on them as a foundation. With an estimated 53% (2021 LA Health Insurance Survey) of Louisiana children on Medicaid, it is recommended that funding for the continued implementation of these services in SFY 2026 be prioritized.

5. Prioritize A Comprehensive Caseload/Workload Analysis and Compensation Commensurate to Ensure Sufficient Funding for the Child Welfare Division of the Department of Children and Family Services (DCFS), the Non-Secure Care Facilities, Secure Care Facilities, and Formal Family in Need of Services (FINS) of the Office of Juvenile Justice (OJJ), and Informal FINS to Effectively Serve Children and Families and Fulfill Mandated Requirements

Youth involved with DCFS, OJJ (including non-secure care facilities, secure care facilities, and formal FINS), and informal FINS are the most vulnerable of the vulnerable in our state due to multi-system involvement, and histories of trauma. Long-term studies of Adverse Childhood Experiences (ACES) and other research statistics regarding further trauma show an increased risk of future mental and physical health consequences.

Before funding new programs or expanding current ones, the state should first ensure that children who are already system-involved have adequate staff and funding to care for them.



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Otherwise, the state will continue the cycle of expanding and funding new programs, while simultaneously struggling to effectively support children and families already in present systems. For example, juvenile group homes and prisons are understaffed, leaving staff to focus solely on safety instead of rehabilitation—which has impacts on the entire system. If the ultimate punishment is ineffective, everything that precedes it becomes less effective. Furthermore, a shortage of staff to serve the current children in the custody or care of these agencies will inevitably stymie efforts to successfully move upstream toward prevention because those efforts will continue to be put on hold to react to crises caused by the ongoing shortage of staff to meet the agencies' mandated requirements.

To accomplish what the above-referenced entities are statutorily required to do, they desperately need funding to hire staff at a competitive salary. The type of work required by frontline workers at these agencies can be extremely challenging and traumatizing. Sufficient pay and appropriate staffing can help prevent burnout and high turnover caused by the nature of these cases. The Vulnerable Youth Subcommittee recommends priority be given immediately to fully assess the number of staff needed and the competitive pay necessary to serve the number of children and families these agencies generally serve annually and accomplish the mandated requirements of these agencies. It is specifically recommended that a caseload/workload analysis and compensation commensurate with recommendations be conducted at a minimum on the staff needed for (1) the child protection investigation, family (in-home) services, and foster care units



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of DCFS; (2) the non-secure care facilities, secure care facilities, and formal FINS of OJJ; and (3) Informal FINS. In Maine, a similar study was statutorily required over several years, which is also recommended for Louisiana, to ensure the study is comprehensively conducted. Once the number of staff needed and competitive pay necessary is determined for each agency, filling those funding gaps should be a priority in SY 2024 and 2025 before funding any new or expansion of existing program mandates so that these agencies can provide quality and effective services to the children and families they serve and accomplish their missions and legal mandates. *Further information, as requested, can be collected and provided. The subcommittee understands that an estimated budget for the caseload/workload analysis and compensation commensurate would need to be determined.*

6. Prioritize funding a focused collaboration between the criminal and juvenile justice and public health systems to assess if the criminal and juvenile justice system programs, punishments, and processes are working to keep families safe and supported and prevent crime.

How do we know if detention or the delinquency program really helped the child? How do we know if the 10-year prison sentence really worked to prevent further crimes? Did the punishment or program make things better for the child, family, or the public? Why are criminal and juvenile justice system stakeholders seeing more and more generational cycles of families involved in the system? This subcommittee believes a focused collaboration between the criminal justice and



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public health systems to assess if the current Louisiana criminal and juvenile justice system programs, punishments, and processes are working to keep families safe and supported and prevent crime. By looking at criminal and juvenile justice through the lens of public health, stakeholders can better evaluate the effectiveness of current practices and how (and if) they reduce criminality, mass incarceration, and the devastating effects that follow them. According to recent studies by the Centers for Disease Control and Prevention (CDC), a public health approach to improving the criminal and juvenile justice system has been shown to support families and communities more holistically across generations. In fact, the CDC treats criminal and juvenile justice as a public health problem.

Thus, it is recommended that funding be prioritized to support a committee and/or agency to create a strategic plan to assess the criminal and juvenile justice system utilizing a public health approach to evaluate current criminal and juvenile justice programs, punishments, and practices and to then make recommendations on improving the criminal and juvenile justice systems with a public health approach. Furthermore, to ensure the next generation of professionals are better prepared for working with children and families, it is recommended that funding and/or support be prioritized to ensure cross-education to Louisiana college students pursuing careers in criminal and juvenile justice and public health. *Further information, as requested, can be collected, and provided.*



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Group Name: Partners in Protecting Children Subcommittee

Chair, Co-Chairs and Reporter Names and Email Addresses:

Kathy Coleman, annakathycoleman@yahoo.com

Judge Adam Haney, adam.haney@birla.gov

Amanda Moody, amoody@louisianacasa.org

Roadmap for Extending the Report Submission Deadline:

Objective:

Postpone the report submission from February 2025 to February 2026 to allow for a comprehensive, data-driven, and collaborative review of the child welfare system, ensuring meaningful recommendations and solutions.

Phase 1: Initial Preparation and Stakeholder Engagement (February – April 2025)

1. Set Up Subcommittee Meetings and Roles

- Action: Schedule the first full subcommittee meeting to define roles, timelines, and responsibilities for members.
- Outcome: Clear understanding of task division and the creation of a communication plan.

2. Develop Data Collection Framework



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- Action: Design and approve the framework for data collection, including surveys, interviews, and document reviews.
- Outcome: Comprehensive framework outlining key areas of study (staffing issues, foster care system, legal frameworks, etc.).

3. Engage Key Stakeholders

- Action: Begin outreach to agencies, child advocacy groups, and professionals for their participation in the study.
- Outcome: Identification of key stakeholders (e.g., DCFS, law enforcement, judicial bodies, healthcare providers) and establishment of communication lines.

Phase 2: Data Collection and Analysis (May – September 2025)

1. Conduct Interviews and Data Gathering

- Action: Begin collecting qualitative data from DCFS staff, caseworkers, law enforcement, judges, and child protection advocates.
- Outcome: Comprehensive data sets on current issues in the child welfare system.

2. Gather Quantitative Data

- Action: Compile statistical data related to caseworker turnover, child placements, foster care instability, and funding levels.



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- Outcome: In-depth data analysis showing trends, gaps, and areas in need of reform.

3. Ongoing Stakeholder Engagement

- Action: Continue engaging stakeholders for feedback, case studies, and additional data sources.
- Outcome: Broad and diverse input on the systemic challenges and the perspectives of those working in the field.

Phase 3: Analysis and Report Drafting (October 2025 – January 2026)

1. Conduct Comprehensive Analysis

- Action: Analyze all collected data and compare findings with national standards and best practices in child welfare.
- Outcome: A clear understanding of where Louisiana's child welfare system stands compared to national benchmarks and what improvements are necessary.

2. Evaluate Policy and Legislative Recommendations

- Action: Begin reviewing existing laws and identifying areas where legislative or policy changes are necessary to address identified challenges.
- Outcome: A list of potential legislative actions and policy proposals for improving the child welfare system.



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3. Draft Initial Report

- Action: Start drafting the report based on analysis, including detailed recommendations, data summaries, and proposed legislative changes.
- Outcome: Initial draft of the report ready for internal review.

Phase 4: Stakeholder Review and Final Report (February 2026)

1. Stakeholder Review and Feedback

- Action: Distribute the draft report to key stakeholders for their feedback and revisions.
- Outcome: Comprehensive feedback that enhances the quality and accuracy of the final report.

2. Finalize Recommendations and Findings

- Action: Integrate stakeholder feedback and finalize the report, ensuring all areas are thoroughly addressed.
- Outcome: A finalized report with well-supported recommendations.

3. Submit Report to Legislators and Public

- Action: Submit the final report to the House Committee on Health and Welfare and the David R. Poynter Legislative Research Library.



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- Outcome: Completed report delivered by February 2026, with a clear set of actionable recommendations for improving the child welfare system in Louisiana.

Key Milestones:

1. April 2025: Completion of initial stakeholder engagement and data collection framework.
2. September 2025: Completion of data collection and initial analysis.
3. January 2026: Final draft of the report submitted for internal review.
4. February 2026: Final report submitted to the legislature.

Justification for Delay:

- In-depth data collection: The complexity of the child welfare system demands extensive stakeholder interviews and data analysis.
- Coordination with multiple agencies: Gathering feedback and coordinating input from diverse agencies and professionals requires significant time.
- Thorough analysis: The report must be based on rigorous analysis of the challenges and opportunities for reform, ensuring it provides actionable solutions.
- Legislative process: Recommendations may require the drafting of legislation, which is a time-consuming process that involves careful consideration and drafting.



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- This roadmap justifies the extension of the report submission deadline to February 2026, ensuring that the Partners in Protecting Children Subcommittee can conduct a comprehensive, collaborative, and data-driven review to produce meaningful recommendations.



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The Council on the Status of Grandparents Raising Grandchildren, R.S. 46: 2605.1

The Council members and the agencies they represent are listed below:

- Ursula Anderson- Louisiana Children's Trust Fund
- Susana Schowen, Designee is Kaffia Arvie- Secretary of the Louisiana Workforce Commission
- Wanda August- Citizen who has demonstrated a commitment to the rearing of grandchildren by grandparents.
- Regina Barrow- Senate
- Alfred Carter- Deputy Secretary of the Department of Public Safety and Corrections, Youth Services, Office of Juvenile Justice.
- Kathy Coleman- Representative of Grandparents Raising Grandchildren
- Andrea Couch- Citizen who has demonstrated a commitment to the rearing of grandchildren by grandparents.
- Carl Dillon, Jr.- Nominated by Children's Cabinet Advisory Board
- LaVondra Dobbs- Prevent Child Abuse Louisiana
- Will Francis- National Association of Social Workers
- Betty Grant- Department of Children and Family Services, SNAP
- Joanna Arrington- Louisiana Department of Health, Behavioral Health
- Merieta "Rita" Hathorne- Citizen who has demonstrated a commitment to the rearing of grandchildren by grandparents.
- Gregory Hughes- Access to Justice Committee of the Louisiana State Bar
- Michelle Joubert- Louisiana Head Start Association



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- Charlene Julien- Louisiana Department of Health, Representative for Medicaid Eligibility
- Representative Denise Marcelle- House of Representatives
- Tarneisha Mayfield- Department of Children and Family Services, Foster Care Program
- Otha "Curtis" Nelson, Jr.- Louisiana State Bar Association
- Ken Oertling- Louisiana Association of School Superintendents
- Amanda Smith, Designee is Lakeisha Robertson- Office of Elderly Affairs
- Pam Schooler- Department of Education, Childcare Assistance Program
- Amanda Shackelford- Citizen who has demonstrated a commitment to the rearing of grandchildren by grandparents.
- Julie Starns- Department of Children and Family Services, Kinship Care
- Anna Williamson- Agenda for Children
- Jolie V. Williamson- Executive Director of the Children's Cabinet



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The Council on the Status of Grandparents Raising Grandchildren was established as a subcommittee under the Children's Cabinet Advisory Board, in accordance with RS 46:2605.1, to address the unique challenges faced by grandparents raising their grandchildren in Louisiana. The Council's primary role is to serve as a valuable resource to the state by focusing on issues affecting grand families. Its duties are multifaceted, including fostering unity and collaboration among grandparents, communities, and organizations, and acting as a liaison between government bodies and private interest groups. The Council works to ensure that the needs of grandparents raising grandchildren are met by assessing state programs and practices, identifying best practices, and advising executive and legislative bodies on the impact of proposed legislation. Additionally, the Council investigates the feasibility of establishing a state agency dedicated to grand families, while also promoting educational efforts to support grandparents who lack sufficient information on the care and custody of their grandchildren.

As of 2024, the Council has experienced a significant shift with the appointment of new members, and while quorum was not met at their November meeting, meaningful discussions and progress have been made. The Council is focused on developing recommendations to improve the lives of grand families. In addition to a social media presence to spread awareness about available resources, the Council has made key recommendations to the Children's Cabinet Advisory Board. These recommendations include the creation of a Grand families and Kinship Care Portal, the designation of a governmental agency to manage the portal and securing funding



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for its development and maintenance. These actions are aimed at ensuring that grandparents and other kinship caregivers have access to the resources, programs, and support they need to provide a stable and loving environment for their grandchildren. The Council's work continues to make a significant impact as it strives to improve services and provide solutions for grand families across Louisiana.

Recommendations to the Children's Cabinet Advisory Board

Recommendation 1: Establish a Grand families and Kinship Care Portal

Explanation: The Council recommends the creation of legislation to establish a Grand families and Kinship Care Portal, designed to serve as a comprehensive online resource for families, particularly grandparents and other kinship caregivers. The portal should include a resource library and a directory of exemplary governmental and community-based programs that support grand families. This would provide families with access to crucial information, resources, and contact details for relevant programs, including links to individual program websites, ensuring that caregivers have the tools necessary to effectively support their grandchildren and other child relatives.

Recommendation 2: Designate a Governmental Agency to Oversee the Grand families and Kinship Care Portal

Explanation: The Council recommends that legislation designate a specific governmental agency



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to serve as the administrator of the Grand families and Kinship Care Portal. This agency would be responsible for ensuring the portal's ongoing maintenance, security, and usability.

Additionally, the Council recommends requiring participation from key state agencies to contribute programmatic content and ensure that accurate, up-to-date information is provided.

Relevant agencies should include, but are not limited to:

- Department of Children and Family Services
- Department of Health
- Louisiana Workforce Commission
- Department of Education
- Department of Public Safety and Corrections, Youth Services, Office of Juvenile Justice
- Governor's Office of Elderly Affairs

Recommendation 3: Provide Funding for the Grand families and Kinship Care Portal

Explanation: The Council recommends legislation to allocate funding for the development, maintenance, and operation of the Grand families and Kinship Care Portal. The designated agency should be authorized to use state general funds or other federal funding sources to support the portal's creation and ongoing upkeep. Furthermore, the Council recommends allowing flexibility for the designated agency to contract with an external entity to assist in the development and management of the portal, ensuring its long-term sustainability and effectiveness in supporting grand families.



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These recommendations are aimed at ensuring that grandparents and other kinship caregivers across Louisiana have the support, resources, and information they need to provide a safe and nurturing environment for the children in their care.



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Children Youth Planning Boards, R.S. 46:1941.2 (A,B)

As described in R.S. 46:1941.2 (A, B), the Children's Cabinet is also responsible for establishing and maintaining the Children & Youth Planning Boards (CYPB). ACT 555, enacted in 2004, mandates that local jurisdictions create a Children and Youth Planning Board whose basic purpose is to assist in assessment, alignment, coordination, prioritization and measurement of all available services and programs that address the needs of children. Executive Director Jolie V. Williamson visited with Calcasieu Parish's CYPB who is self-operating in the state of Louisiana since 2004. Mr. Anthony Celestine of Calcasieu Parish is committed to assisting the Cabinet in its efforts to get all Judicial Districts in the State of Louisiana in compliance with Act 555. He will be speaking to the Children's Cabinet on February 6, 2025. In 2024, The CCAB formed a work group to investigate other self-operating CYPB'S and how their modes can be utilized throughout the state. The CYPB Resources were updated by Dr. Stephen Phillippe of the Louisiana State University Institute for Public Health and Justice, [2025 Rev CYPBToolkit.pdf](#). Every Judicial District will be receiving a compliance letter and the resources to ensure every opportunity is given to help them get the CYPB off the ground. In December of 2024, we revived the Family Stability Subcommittee. The Family Stability Subcommittee's primary focus for 2025 will be centered on revitalizing the Children Youth and Planning Boards. The recommendations have not been voted on, but The Family Stability Subcommittee met on January 13th and formulated the following recommendations that will be voted on March 11th, 2025.



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Group name: Family Stability Subcommittee

Chair name and email address: Dr. Christian Vige', cvige@deltacollege.com

Overview:

The Family Stability Subcommittee has demonstrated consistent progress in supporting the creation and compliance of Children's Youth Planning Boards (CYPBs) across various judicial districts. The ongoing collaboration between committee members, districts, and key partners has been essential in aligning the work with Act No. 555 and ensuring that every district remains in compliance. The recommendations below reflect the strategic priorities and actions to ensure the success of the initiative and strengthen our continued efforts.

Key Recommendations:

1. Strengthen Compliance Monitoring and Support:

- **Action Item:** Distribute the Compliance Letter and Google Form for Judicial Districts (JDs).
- **Recommendation:** Ensure that all districts have the necessary tools to report their progress toward compliance. Establish a clear timeline for submission and use the forms to identify specific barriers to compliance in each district. Follow up with districts that remain non-compliant, offering support and resources to overcome challenges.

2. Facilitate Training and Collaboration Across Judicial Districts:

- **Action Item:** Organize a CYPB Training Day for all Judicial Districts.



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- **Recommendation:** A key strategy to ensure consistency and the development of high-functioning CYPBs across the state is through a comprehensive training program. This session should include best practices from districts with established CYPBs and offer tools for districts still in the development phase. Utilizing district leaders as facilitators will create peer-driven learning, promoting a sense of ownership and collaboration.

3. Monitor and Evaluate the Impact of CYPBs:

- **Action Item:** Track the development and maintenance of CYPBs over the next year.
- **Recommendation:** Regularly monitor the progress of each district's CYPB, measuring effectiveness and sustainability. If districts fail to develop or maintain their boards, consider initiating modifications to Act No. 555, ensuring the legislation is flexible enough to address persistent gaps while maintaining its core objective of stabilizing family services.

4. Data-Driven Decision Making:

- **Action Item:** Leverage Kids Count data and Parish-Level Indicators to guide feedback and decision-making.
- **Recommendation:** Engage with Teresa Falgoust's offer to explore Kids Count data and other child well-being indicators to identify priority areas of need. By aligning subcommittee discussions and interventions with data, the Family



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Stability Subcommittee can better target its efforts to areas where support is most urgently needed.

5. Foster Open Communication and Feedback:

- **Action Item:** Collect feedback from districts throughout the process.
- **Recommendation:** Ensure that districts have regular opportunities to share their challenges and successes, creating an environment of open communication. This will not only improve the compliance process but also allow the subcommittee to identify systemic barriers and refine its approach.

6. Long-Term Sustainability:

- **Action Item:** Establish clear timelines and follow-up processes for ongoing district engagement.
- **Recommendation:** Beyond the immediate compliance efforts, focus on creating long-term sustainability by developing a framework for ongoing engagement with districts. Establish a regular schedule for follow-up meetings, where districts can discuss progress, challenges, and solutions for maintaining CYPBs.
- **Strategic Planning:** It is essential for each CYPB, after establishment, to develop a thorough strategic plan that ensures long-term stability. This plan should address ongoing resources, leadership succession, and continuous community engagement, ensuring the CYPB remains an active and sustainable entity well beyond the initial implementation phase



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Conclusion:

The Family Stability Subcommittee is on a promising trajectory in ensuring that every district creates and maintains a robust CYPB. By addressing compliance gaps, fostering collaboration across districts, leveraging data, and ensuring ongoing support, we can continue to make meaningful strides toward strengthening family stability in Louisiana. The continued success of this initiative will depend on the active participation of all districts and stakeholders, as well as the subcommittee's commitment to providing the necessary resources, training, and feedback channels to ensure success.



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Children's Budget, R.S. 46: 2604

In accordance with statute RS 46:2604 F, the Cabinet is tasked with coordinating efforts with the Office of Planning and Budget in the Division of Administration to monitor changes in the children's budget throughout the fiscal year. As part of this process, the Office of Planning and Budget designates an analyst to oversee the children's budget. Currently, Darrilyn Favorite serves as the designated analyst from the Department of Administration responsible for tracking and reporting on the Children's Budget.

For your reference, please find the attached links to the Department of Administration's documents detailing the Fiscal Year 2024 Recommendations and Appropriated Funds:

- [FY24-25 ECSIB at Appropriated.xlsx \(la.gov\)](#)
- [childrensbudget fy24 recommended.pdf \(la.gov\)](#)
- <https://www.doa.la.gov/media/fdwizp2g/fy24-25-ecsib-at-appropriated-book.pdf>
- [childrensbudget fy24 appropriated.pdf \(la.gov\)](#)

These documents provide an overview of the fiscal decisions made for children's services and the allocation of resources for the upcoming fiscal year.



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Louisiana Children's Trust Fund, R.S. 46: 2404

Overview of Louisiana Children's Trust Fund's 2024 Accomplishments

The Louisiana Children's Trust Fund (LCTF) was established in 1983 following the passage of the Children's Trust Fund Act. This Act established a separate source of funds that is governed by a Board of Directors which is composed of cross-sector multi-disciplinary representatives.

The responsibilities of the board include the development of a comprehensive State Plan for Child Abuse and Neglect Prevention and oversight of child abuse and neglect prevention programs. The board also ensures that best practices and evidence-based models are introduced and utilized by grantees and that programs are implemented with high quality and fidelity.

The Louisiana Children's Trust Fund operates as a quasi-government agency housed within the Governor's Office of Programs and Planning. Each year, federal dollars are received through the Administration for Children and Families Community Based Child Abuse Prevention (CBCAP) grant in addition to the Statutory Dedicated funds obtained from duplicate birth certificate fees. LCTF utilizes these funds to provide reimbursement contracts to primary and secondary child abuse and neglect prevention programs. These programs provide support to strengthen the family system to prevent child abuse and neglect. All programs are funded after a highly competitive grant application process. Programs are also required to submit semi-annual evaluation reports to demonstrate outcomes for their populations served.



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The Mission of the Louisiana Children's Trust Fund (LCTF):

- "To prevent child abuse and neglect among Louisiana's children and families through building strong cross-sector partnerships and through increased child safety public awareness."

The Purpose of the Louisiana Children's Trust Fund (LCTF) is three-fold:

- To support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect.
- To support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.
- To foster understanding, appreciation, and knowledge of diverse populations to effectively prevent and treat child abuse and neglect.

In 2024, the Louisiana Children's Trust Fund (LCTF) made significant strides in its mission to prevent child abuse and neglect, promote child safety, and strengthen families across the state.

Through a variety of initiatives, campaigns, and partnerships, LCTF continued to raise awareness, support local programs, and engage the community in efforts to protect Louisiana's children. Below are the key accomplishments of the LCTF in 2024:



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1. **Five-Year State Plan and Children's Caucus:** LCTF worked diligently on advancing its Five-Year State Plan, collaborating with policymakers and stakeholders to ensure the plan addresses the most pressing needs of children and families in Louisiana. The Children's Caucus, a key part of this process, gaining qualitative as well as quantitative data on all 9 regions.
2. **3rd Annual Child Abuse Prevention Conference:** LCTF successfully hosted the 3rd Annual Child Abuse Prevention Conference, bringing together professionals, advocates, and community leaders to share knowledge, strategies, and resources to prevent child abuse and promote child well-being. The conference provided valuable opportunities for networking and collaboration, enhancing statewide efforts to address child abuse prevention.
3. **Coloring Book on Safety:** To promote child safety in a creative and engaging way, LCTF developed and distributed a child-friendly coloring book on safety. This educational tool was designed to teach young children about personal safety in an accessible and fun manner, laying the groundwork for early awareness and prevention.
4. **Monthly Coffee and Conversations:** To foster continuous dialogue and community engagement, LCTF hosted monthly "Coffee and Conversations" sessions. These informal meetings provided a space for stakeholders, partners, and community members to connect, share insights, and discuss the challenges and successes of child safety initiatives as well as gain CEU and CLE credit.



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5. **Program Grantees and Grantee Conference:** LCTF continued to support organizations throughout the state through its grant programs, funding initiatives aimed at preventing child abuse and strengthening families. The annual Grantee Conference offered a platform for grantees to learn from one another, share best practices, and enhance their impact on child safety in Louisiana communities.
6. **Programs Funded:** In 2024, the Louisiana Children's Trust Fund (LCTF) allocated significant resources to prevent child abuse and neglect, support families, and promote child safety. The organization funded 80 grants to **67 programs and 13 conferences** statewide and distributed a total of **\$1,899, 209.00** to various child abuse prevention initiatives. These programs, selected through a highly competitive grant process, focused on strengthening families and raising awareness about child safety. These efforts played a crucial role in enhancing the wellbeing of Louisiana's children and ensuring the effectiveness of community-based prevention strategies.
7. **Campaigns:** LCTF launched and supported several important safety campaigns aimed at raising awareness about common risks to children and promoting preventive actions:
 - **Know Before You Go:** This campaign provided critical information to parents and caregivers about child safety when leaving their children with sitters.
 - **Look Before You Lock:** Aimed at preventing child heatstroke deaths in hot cars, this campaign encouraged parents and caregivers to double-check their vehicles to ensure children are not left behind.



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- **Swim Safety:** Focused on drowning prevention, this campaign educated families about water safety practices and the importance of supervision to reduce drownings in children.
8. **Proclamation:** LCTF successfully coordinated the signing of a proclamation declaring July as swim safety awareness month. This proclamation underscored the state's commitment to preventing drowning and raising awareness about water safety, particularly during the peak swimming season, and reinforced the importance of supervision and water safety education for families.

Through these initiatives and more, the Louisiana Children's Trust Fund made a measurable impact in 2024, working tirelessly to create a safer environment for children and families across the state. LCTF remains committed to its mission of preventing child abuse and neglect, with a focus on collaboration, education, and advocacy in the years ahead.



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Conclusion

As we reflect on the accomplishments of the past year, the Children's Cabinet has made substantial progress in advancing the well-being of Louisiana's children. Through the collaborative efforts of the Advisory Board, subcommittees, and key partners, we have laid the groundwork for long-lasting improvements in early learning, literacy, behavioral health services, and support for vulnerable youth. The ongoing dedication to compliance and implementation by the Children's Youth and Planning Boards has been essential in ensuring that local needs are met and that we continue to drive progress in child welfare across the state.

The Louisiana Children's Trust Fund has played an essential role in our ongoing efforts to prevent child abuse and neglect, with successful campaigns like "Know Before You Go," "Look Before You Lock," and "Swim Safety" reaching thousands of families and raising awareness about child safety. Our continued commitment to education, outreach, and collaboration has been demonstrated through events like the 3rd Annual Child Abuse Prevention Conference and our various program initiatives.

With these efforts, and the ongoing support of our partners and communities, we are confident in our ability to continue making positive strides for the children and families of Louisiana.

Looking ahead, we remain committed to ensuring that every child can thrive in a safe,



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supportive, and nurturing environment. Together, we will continue our work to improve the future for Louisiana's children, and with each year, build on the progress we've made.

Respectfully Submitted,

Jolie V. Williamson

Ms. Jolie V. Williamson, MS

Director | Children's Programs, Executive Director | Children's Cabinet

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Submit an annual report to the governor, the Senate Committee on Health and Welfare, the House Committee on Health and Welfare, and any other legislative committee that requests a copy of the annual report, by January thirty-first summarizing the accomplishments of the past year, providing an evaluation of individual programs and the delivery of services, and indicating specific goals and budget priorities for the next fiscal year. 46:2603.

FY 2023-2024 Children's Budget at FY24 RECOMMENDED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1		\$125,000				\$125,000
Exec	100	Executive Office	Children's Trust Fund	2			\$1,584,522		\$1,980,934	\$3,565,456
Exec	100	Executive Office	Child Trafficking Collaborative	0					\$498,561	\$498,561
Exec	100	Executive Office	LA Youth for Excellence Program	5					\$1,518,117	\$1,518,117
Exec	100	Executive Office		8	\$0	\$125,000	\$1,584,522	\$0	\$3,997,612	\$5,707,134
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	103	Mental Health Advocacy Service		33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	112	Department of Military Affairs		438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	116	Louisiana Public Defender Board	Juvenile Defender Services	0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	116	Louisiana Public Defender Board		0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2				\$1,831,493		\$1,831,493
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	0	\$1,979,219					\$1,979,219
Exec	129	Louisiana Commission of Law Enforcement		2	\$1,979,219	\$0	\$0	\$1,831,493	\$0	\$3,810,712
LED	252	Office of Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
LED	252	Office of Business Development	Marketing Education-District 2 Enhancement Corp	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
LED	252	Office of Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
LED	252	Office of Business Development		0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	5	\$373,140	\$317,689	\$5,000	\$0	\$0	\$695,829
CRT	265	Office of Cultural Development		5	\$373,140	\$317,689	\$5,000	\$0	\$0	\$695,829
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$0	\$0	\$943,676	\$0	\$0	\$943,676
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295
LDH	300	Jefferson Parish Human Services Authority		0	\$1,521,295	\$0	\$943,676	\$0	\$0	\$2,464,971
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$1,736,716	\$706,100	\$210,000	\$0	\$0	\$2,652,816
LDH	301	Florida Parishes Human Services Authority		16	\$1,736,716	\$706,100	\$210,000	\$0	\$0	\$2,652,816
LDH	302	Capital Area Human Services District	*Children's Behavioral Health Services	0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	302	Capital Area Human Services District		0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
LDH	303	Developmental Disabilities Council		0	\$1,007,517	\$0	\$0	\$0	\$215,000	\$1,222,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195
LDH	304	Metropolitan Human Services District		0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	999	\$27,864,698	\$0	\$112,542	\$24,236	\$101,827,122	\$129,828,598

FY 2023-2024 Children's Budget at FY24 RECOMMENDED

Department	Agency Number	Agency Name	Service Name	I.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDH	305	Medical Vendor Administration		999	\$27,864,698	\$0	\$112,542	\$24,236	\$101,827,122	\$129,828,598
					Subtotal:					
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$766,416,834	\$49,619,297	\$220,541,896	\$270,928,542	\$2,949,878,270	\$4,257,384,839
LDH	306	Medical Vendor Payments		0	\$766,416,834	\$49,619,297	\$220,541,896	\$270,928,542	\$2,949,878,270	\$4,257,384,839
					Subtotal:					
LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
LDH	307	Office of the Secretary		0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
					Subtotal:					
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
LDH	309	South Central Louisiana Human Services Authority		17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
					Subtotal:					
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
LDH	310	Northeast Delta Services Authority		11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
					Subtotal:					
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
LDH	325	Acadiana Area Human Services District		21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
					Subtotal:					
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	27	\$693,719	\$10,500	\$150,000	\$0	\$6,285,036	\$7,139,255
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$130,000	\$130,000
LDH	326	Office of Public Health	Genetics	0	\$5,071,131	\$10,000	\$3,900,000	\$0	\$780,000	\$9,761,131
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$0	\$0	\$2,633,242	\$2,633,242
LDH	326	Office of Public Health	Immunization	54	\$2,999,939	\$693,657	\$1,004,061	\$0	\$3,780,643	\$8,478,300
LDH	326	Office of Public Health	Lead Poisoning Prevention	2	\$0	\$0	\$0	\$0	\$350,000	\$350,000
LDH	326	Office of Public Health	Maternal and Child Health	21	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507
LDH	326	Office of Public Health	Nurse Family Partnership	44	\$2,600,000	\$2,877,075	\$0	\$0	\$16,920,536	\$22,397,611
LDH	326	Office of Public Health	Nutrition Services	131	\$15,385	\$0	\$11,215	\$0	\$94,012,000	\$94,038,600
LDH	326	Office of Public Health	School Based Health Services	3	\$0	\$0	\$0	\$6,321,260	\$316,437	\$6,637,697
LDH	326	Office of Public Health	Smoking Cessation	4	\$0	\$147,550	\$0	\$325,000	\$1,045,704	\$1,518,254
LDH	326	Office of Public Health	ELC Reopening School	1	\$0	\$0	\$0	\$0	\$8,200,000	\$8,200,000
LDH	326	Office of Public Health		1	\$0	\$0	\$0	\$0	\$0	\$0
LDH	326	Office of Public Health		288	\$11,380,174	\$3,738,782	\$5,065,276	\$6,646,260	\$138,961,105	\$165,791,597
					Subtotal:					
LDH	330	Office of Behavioral Health	Administration of Children's Services	13	\$686,890	\$271,712	\$0	\$0	\$8,173,864	\$9,132,466
LDH	330	Office of Behavioral Health		13	\$686,890	\$271,712	\$0	\$0	\$8,173,864	\$9,132,466
					Subtotal:					
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	13	\$21,809,362	\$0	\$510,000	\$0	\$7,190,848	\$29,510,210
LDH	340	Office for Citizens w/Developmental Disabilities	Children's Waiver Services	197	\$0	\$21,410,105	\$0	\$0	\$0	\$21,410,105
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	103	\$0	\$11,845,144	\$0	\$0	\$0	\$11,845,144
LDH	340	Office for Citizens w/Developmental Disabilities		313	\$21,809,362	\$33,255,249	\$510,000	\$0	\$7,190,848	\$62,765,459
					Subtotal:					
DCFS	360	DCFS - Office for Children and Family Services	Child Welfare Services	559	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725
DCFS	360	DCFS - Office for Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office for Children and Family Services	Family Violence	1	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760
DCFS	360	DCFS - Office for Children and Family Services	Supplemental Nutritional Assistance Program	398	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415
DCFS	360	DCFS - Office for Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757

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Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
DCFS	360	DCFS - Office for Children and Family Services	TANF	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
DCFS	360	DCFS - Office for Children and Family Services		1560	\$92,735,875	\$0	\$2,601,768	\$0	\$344,768,014	\$440,105,657
				Subtotal:						
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	14	\$323,802	\$618,814	\$347,357	\$0	\$125,000	\$1,414,973
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	18	\$1,125,350	\$0	\$0	\$0	\$0	\$1,125,350
LDH	375	Imperial Calcasieu Human Services Authority		32	\$1,449,152	\$618,814	\$347,357	\$0	\$125,000	\$2,540,323
				Subtotal:						
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
LDH	376	Central Louisiana Human Services District		8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
				Subtotal:						
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
LDH	377	Northwest Louisiana Human Services District		3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
				Subtotal:						
OJJ	403	Office of Juvenile Justice	Children's Service	907	\$144,300,938	\$19,452,626	\$924,509	\$0	\$891,796	\$165,569,869
OJJ	403	Office of Juvenile Justice		907	\$144,300,938	\$19,452,626	\$924,509	\$0	\$891,796	\$165,569,869
				Subtotal:						
DNR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	431	Office of the Secretary		0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
				Subtotal:						
DNR	432	Office of Conservation	Outreach & Information for Children	0	\$0	\$0	\$20,914	\$0	\$0	\$20,914
DNR	432	Office of Conservation		0	\$0	\$0	\$20,914	\$0	\$0	\$20,914
				Subtotal:						
DNR	435	Office of Coastal Management	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$0	\$0
DNR	435	Office of Coastal Management		0	\$0	\$0	\$0	\$0	\$0	\$0
				Subtotal:						
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
OREQ	452	Local Housing of State Juvenile Offenders		0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
				Subtotal:						
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
LWC	474	Workforce Support and Training		0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
				Subtotal:						
HIED	600	LSU System	4-H Youth Development	0	\$9,707,943	\$0	\$261,500	\$0	\$2,566,979	\$12,536,422
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,389,690	\$0	\$1,573,570	\$128,598	\$0	\$4,091,858
HIED	600	LSU System		0	\$12,097,633	\$0	\$1,835,070	\$128,598	\$2,566,979	\$16,628,280
				Subtotal:						
HIED	615	Southern U System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
HIED	615	Southern U System		0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
				Subtotal:						
OTED	656	Special School District	Special School District	356	\$26,316,737	\$10,407,835	\$168,145	\$152,921	\$0	\$37,045,638
OTED	656	Special School District		356	\$26,316,737	\$10,407,835	\$168,145	\$152,921	\$0	\$37,045,638
				Subtotal:						
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science	Jimmy D. Long, Sr. Louisiana School for Math, Science	91	\$6,302,110	\$3,118,121	\$650,459	\$81,008	\$0	\$10,151,698
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Sci		91	\$6,302,110	\$3,118,121	\$650,459	\$81,008	\$0	\$10,151,698
				Subtotal:						
OTED	658	Thrive Academy	Thrive Academy	44	\$7,421,057	\$2,230,841	\$0	\$78,354	\$0	\$9,730,252
				Subtotal:						

FY 2023-2024 Children's Budget at FY24 RECOMMENDED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL	
OTED	658	Thrive Academy		44	\$7,421,057	\$2,230,841	\$0	\$78,354	\$0	\$9,730,252	
				Subtotal:							
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	65	\$6,527,952	\$315,917	\$2,344,201	\$75,000	\$0	\$9,263,070	
OTED	662	Louisiana Educational TV Authority		65	\$6,527,952	\$315,917	\$2,344,201	\$75,000	\$0	\$9,263,070	
				Subtotal:							
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000	
OTED	666	Board of Elementary & Secondary Education	Polycymaking	6	\$1,144,451	\$0	\$40,000	\$218,780	\$0	\$1,403,231	
OTED	666	Board of Elementary & Secondary Education		11	\$1,144,451	\$0	\$40,000	\$20,718,780	\$0	\$21,903,231	
				Subtotal:							
HIED	671	Board of Regents	START College Saving Plan	0	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365	
HIED	671	Board of Regents		0	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365	
				Subtotal:							
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	79	\$6,921,928	\$2,421,889	\$0	\$79,629	\$0	\$9,423,446	
OTED	673	New Orleans Center for the Creative Arts		79	\$6,921,928	\$2,421,889	\$0	\$79,629	\$0	\$9,423,446	
				Subtotal:							
LDOE	678	DOE State Activities	Administrative Support	94	\$12,476,695	\$3,131,520	\$9,191	\$0	\$8,240,143	\$23,857,549	
LDOE	678	DOE State Activities	Auxiliary Program	10	\$559,752	\$0	\$1,222,404	\$0	\$0	\$1,782,156	
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$64,156,743	\$64,434,299	
LDOE	678	DOE State Activities	District Support	197	\$24,340,651	\$4,808,131	\$5,540,095	\$62,510	\$227,169,022	\$261,920,409	
LDOE	678	DOE State Activities		493	\$37,377,098	\$7,939,651	\$7,049,246	\$62,510	\$299,565,908	\$351,994,413	
				Subtotal:							
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$156,074,132	\$156,074,132	
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$3,161,834,359	\$3,171,212,148	
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381	
LDOE	681	Non Federal Support	Non Federal Support	0	\$123,059,156	\$32,552,000	\$0	\$41,138,283	\$0	\$196,749,439	
LDOE	681	Non Federal Support		0	\$210,926,537	\$32,552,000	\$9,377,789	\$41,138,283	\$3,317,908,491	\$3,611,903,100	
				Subtotal:							
LDOE	682	Recovery School District	Recovery School District	0	\$349,349	\$18,990,711	\$450,160	\$0	\$0	\$19,790,220	
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$6,570,056	\$6,000,000	\$0	\$0	\$12,570,056	
LDOE	682	Recovery School District		0	\$349,349	\$25,560,767	\$6,450,160	\$0	\$0	\$32,360,276	
				Subtotal:							
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,925,956,300	\$0	\$0	\$293,758,608	\$0	\$4,219,714,908	
LDOE	695	Minimum Foundation Program		0	\$3,925,956,300	\$0	\$0	\$293,758,608	\$0	\$4,219,714,908	
				Subtotal:							
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586	
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	
LDOE	697	Nonpublic Educational Assistance		0	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	
				Subtotal:							
				State Totals:	5,813	\$5,376,495,036	\$210,032,166	\$261,835,130	\$642,811,699	\$7,216,965,714	\$13,708,139,745

For more information contained within the Children's Budget, please visit the Executive Budget webpage: <https://www.doe.la.gov/doi/opb/budget-documents/executive-budgets/fy24/>

Children's Budget

Children's Budget Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$4,996,199,651	\$5,376,495,036
State General Fund by:		
Interagency Transfer	\$4,996,199,651	\$210,032,166
Fees Self-Generated	292,256,977	261,835,130
Statutory Dedication	677,767,937	642,811,699
Federal Funds	7,252,075,139	7,216,965,714
Total Means of Financing	\$13,482,278,356	\$13,708,139,745
Positions	5,599	5,813

Children's Budget Summary by Department - Existing Operating Budget

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	16,847,161	2,614,492	1,725,273	8,228,213	35,128,403	64,543,542	507
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	373,140	317,689	5,000	0	0	695,829	5
Youth Services	146,428,607	19,452,626	924,509	0	891,796	167,697,538	913
Health & Hospitals	736,073,457	71,790,168	230,753,510	325,629,961	3,228,059,739	4,592,306,835	1,471
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Natural Resources	0	0	25,914	0	33,540	59,454	0
Workforce Commission	0	0	0	0	14,886,199	14,886,199	0
Higher Education	16,701,615	0	1,748,579	117,403	2,522,466	21,090,063	0
Special Schools and Commissions	63,274,410	18,177,063	3,064,405	15,291,516	0	99,807,394	656
Dept. of Education	3,921,749,242	151,626,614	51,408,019	327,500,844	3,625,784,982	8,078,069,701	487
Other Requirements	2,016,144	0	0	0	0	2,016,144	0
Total	\$4,996,199,651	\$263,978,652	\$292,256,977	\$677,767,937	\$7,252,075,139	\$13,482,278,356	5,599

Children's Budget Summary by Department - Recommended

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	17,104,587	2,519,383	1,736,503	7,938,970	32,420,226	61,719,669	481
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	373,140	317,689	5,000	0	0	695,829	5



Children's Budget

Youth Services	144,300,938	19,452,626	924,509	0	891,796	165,569,869	907
Health & Hospitals	853,600,044	103,195,447	228,631,366	277,599,038	3,206,371,209	4,669,397,104	1,721
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	0	0	0	0	12,422,902	12,422,902	0
Higher Education	16,426,579	0	1,835,070	128,598	2,583,628	20,973,875	0
Special Schools and Commissions	54,634,235	18,494,603	3,202,805	21,185,692	0	97,517,335	646
Dept. of Education	4,195,304,063	66,052,418	22,877,195	334,959,401	3,617,474,399	8,236,667,476	493
Other Requirements	2,015,575	0	0	0	0	2,015,575	0
Total	\$5,376,495,036	\$210,032,166	\$261,835,130	\$642,811,699	\$7,216,965,714	\$13,708,139,745	5,813



Executive Department

Executive Department Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$16,847,161	\$17,104,587
State General Fund by:		
Interagency Transfer	2,614,492	2,519,383
Fees Self-Generated	1,725,273	1,736,503
Statutory Dedication	8,228,213	7,938,970
Federal Funds	35,128,403	32,420,226
Total Means of Financing	\$64,543,542	\$61,719,669
Positions	507	481

Children's Budget Summary - Recommended

01-100 - Executive Office / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Cabinet	\$0	\$125,000	\$0	\$0	\$0	\$125,000	1
Children's Trust Fund	\$0	\$0	\$1,584,522	\$0	\$1,980,934	\$3,565,456	2
Child Trafficking Collaborative	\$0	\$0	\$0	\$0	\$498,561	\$498,561	0
LA Youth for Excellence Program	\$0	\$0	\$0	\$0	\$1,518,117	\$1,518,117	5
Total	\$0	\$125,000	\$1,584,522	\$0	\$3,997,612	\$5,707,134	8

01-103 - Mental Health Advocacy Service / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Legal Representation	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821	33
Total	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821	33

01-112 - Department of Military Affairs / Military Affairs

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Education Programs-YCP, JCP, and Starbase	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109	438
Total	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109	438



Executive Department

01-116 - Louisiana Public Defender Board / Louisiana Public Defender Board

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Defender Services	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893	0
Total	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893	0

01-129 - Louisiana Commission on Law Enforcement

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
D.A.R.E. - Drug Abuse Resistance Education	\$0	\$0	\$0	\$1,831,493	\$0	\$1,831,493	2
TASC - Truancy Assessment and Service Center	\$1,979,219	\$0	\$0	\$0	\$0	\$1,979,219	0
Total	\$1,979,219	\$0	\$0	\$1,831,493	\$0	\$3,810,712	2



Louisiana Economic Development

Louisiana Economic Development Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	1,000,000	1,000,000
Federal Funds	0	0
Total Means of Financing	\$1,000,000	\$1,000,000
Positions	-	-

Children's Budget Summary - Recommended

05-252 - Office of Business Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
LA Council for Economic Education	\$0	\$0	\$0	\$74,437	\$0	\$74,437	0
Marketing Education-District 2 Enhancement Corp	\$0	\$0	\$0	\$250,000	\$0	\$250,000	0
Marketing Education Retail Alliance	\$0	\$0	\$0	\$675,563	\$0	\$675,563	0
Total	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0



Department of Culture, Recreation and Tourism

Department of Culture, Recreation and Tourism Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$373,140	\$373,140
State General Fund by:		
Interagency Transfer	317,689	317,689
Fees Self-Generated	5,000	5,000
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$695,829	\$695,829
Positions	5	5

Children's Budget Summary - Recommended

06-265 - Office of Cultural Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Council for Development of French in Louisiana	\$373,140	\$317,689	\$5,000	\$0	\$0	\$695,829	5
Total	\$373,140	\$317,689	\$5,000	\$0	\$0	\$695,829	5



Office of Juvenile Justice

Office of Juvenile Justice Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$146,428,607	\$144,300,938
State General Fund by:		
Interagency Transfer	19,452,626	19,452,626
Fees Self-Generated	924,509	924,509
Statutory Dedication	0	0
Federal Funds	891,796	891,796
Total Means of Financing	\$167,697,538	\$165,569,869
Positions		
	913	907

Children's Budget Summary - Recommended

09-403 - Office of Juvenile Justice

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Service	\$144,300,938	\$19,452,626	\$924,509	\$0	\$891,796	\$165,569,869	907
Total	\$144,300,938	\$19,452,626	\$924,509	\$0	\$891,796	\$165,569,869	907



Louisiana Department of Health

Louisiana Department of Health Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$736,073,457	\$853,600,044
State General Fund by:		
Interagency Transfer	71,790,168	103,195,447
Fees Self-Generated	230,753,510	228,631,366
Statutory Dedication	325,629,961	277,599,038
Federal Funds	3,228,059,739	3,206,371,209
Total Means of Financing	\$4,592,306,835	\$4,669,397,104
Positions	1,471	1,721

Children's Budget Summary - Recommended

09-300 - Jefferson Parish Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Family Services	\$0	\$0	\$943,676	\$0	\$0	\$943,676	0
Developmental Disabilities	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295	0
Total	\$1,521,295	\$0	\$943,676	\$0	\$0	\$2,464,971	0

09-301 - Florida Parishes Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,736,716	\$706,100	\$210,000	\$0	\$0	\$2,652,816	16
Total	\$1,736,716	\$706,100	\$210,000	\$0	\$0	\$2,652,816	16

09-302 - Capital Area Human Services District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
*Children's Behavioral Health Services	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020	0
Total	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020	0



Louisiana Department of Health

09-303 - Developmental Disabilities Council

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Families Helping Families	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$0	\$0	\$215,000	\$215,000	0
Total	\$1,007,517	\$0	\$0	\$0	\$215,000	\$1,222,517	0

09-304 - Metropolitan Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Services	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195	0
Total	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195	0

09-305 -Medical Vendor Administration

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$27,864,698	\$0	\$112,542	\$24,236	\$101,827,122	\$129,828,598	999
Total	\$27,864,698	\$0	\$112,542	\$24,236	\$101,827,122	\$129,828,598	999

09-306 -Medical Vendor Payments

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$766,416,834	\$49,619,297	\$220,541,896	\$270,928,542	\$2,949,878,270	\$4,257,384,839	0
Total	\$766,416,834	\$49,619,297	\$220,541,896	\$270,928,542	\$2,949,878,270	\$4,257,384,839	0

09-307 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Childhood Sup	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	0
Total	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	0

09-309 - South Central Louisiana Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
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Louisiana Department of Health

Children and Adolescent Behavioral and Development	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544	17
Total	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544	17

09-310 - Northeast Delta Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884	11
Total	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884	11

09-325 - Acadiana Area Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756	21
Total	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756	21

09-326 - Office of Public Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Death Review	\$0	\$0	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$10,500	\$150,000	\$0	\$6,285,036	\$7,139,255	27
Emergency Medical Services	\$0	\$0	\$0	\$0	\$130,000	\$130,000	0
Genetics	\$5,071,131	\$10,000	\$3,900,000	\$0	\$780,000	\$9,761,131	0
HIV/Perinatal & AIDS Drug Assistance	\$0	\$0	\$0	\$0	\$2,633,242	\$2,633,242	1
Immunization	\$2,999,939	\$693,657	\$1,004,061	\$0	\$3,780,643	\$8,478,300	54
Lead Poisoning Prevention	\$0	\$0	\$0	\$0	\$350,000	\$350,000	2
Maternal and Child Health	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507	21
Nurse Family Partnership	\$2,600,000	\$2,877,075	\$0	\$0	\$16,920,536	\$22,397,611	44
Nutrition Services	\$15,385	\$0	\$11,215	\$0	\$94,012,000	\$94,038,600	131
School Based Health Services	\$0	\$0	\$0	\$6,321,260	\$316,437	\$6,637,697	3
Smoking Cessation	\$0	\$147,550	\$0	\$325,000	\$1,045,704	\$1,518,254	4
ELC Reopening School	\$0	\$0	\$0	\$0	\$8,200,000	\$8,200,000	1
Total	\$11,380,174	\$3,738,782	\$5,065,276	\$6,646,260	\$138,961,105	\$165,791,597	288

09-330 - Office of Behavioral Health



Louisiana Department of Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Administration of Children's Services	\$686,890	\$271,712	\$0	\$0	\$8,173,864	\$9,132,466	13
Total	\$686,890	\$271,712	\$0	\$0	\$8,173,864	\$9,132,466	13

09-340 - Office for Citizens with Developmental Disabilities

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Steps	\$21,809,362	\$0	\$510,000	\$0	\$7,190,848	\$29,510,210	13
Children's Waiver Services	\$0	\$21,410,105	\$0	\$0	\$0	\$21,410,105	197
PSSC-Residential & Community-Based Services	\$0	\$11,845,144	\$0	\$0	\$0	\$11,845,144	103
Total	\$21,809,362	\$33,255,249	\$510,000	\$0	\$7,190,848	\$62,765,459	313

09-375 - Imperial Calcasieu Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Adult Behavioral	\$323,802	\$618,814	\$347,357	\$0	\$125,000	\$1,414,973	14
Child and Adult Development Disability	\$1,125,350	\$0	\$0	\$0	\$0	\$1,125,350	18
Total	\$1,449,152	\$618,814	\$347,357	\$0	\$125,000	\$2,540,323	32

09-376 - Central Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944	8
Total	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944	8

09-377 - Northwest Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175	3
Total	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175	3



Department of Children and Family Services

Department of Children and Family Services Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$92,735,875	\$92,735,875
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	2,601,768	2,601,768
Statutory Dedication	0	0
Federal Funds	344,768,014	344,768,014
Total Means of Financing	\$440,105,657	\$440,105,657
Positions	1,560	1,560

Children's Budget Summary - Recommended

10-360 - Office of Children and Family Services

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Welfare Services	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725	559
Disability Determinations	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661	48
Family Violence	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760	1
Supplemental Nutritional Assistance Program	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415	398
Support Enforcement	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757	541
TANF	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339	13
Total	\$92,735,875	\$0	\$2,601,768	\$0	\$344,768,014	\$440,105,657	1560



Department of Natural Resources

Department of Natural Resources Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	25,914	20,914
Statutory Dedication	0	0
Federal Funds	33,540	33,540
Total Means of Financing	\$59,454	\$54,454
Positions		
	-	-

Children's Budget Summary - Recommended

11-431 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$33,540	\$33,540	0
Total	\$0	\$0	\$0	\$0	\$33,540	\$33,540	0

11-432 - Office of Conservation

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach & Information for Children	\$0	\$0	\$20,914	\$0	\$0	\$20,914	0
Total	\$0	\$0	\$20,914	\$0	\$0	\$20,914	0

11-435 - Office of Coastal Management

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	0



Louisiana Workforce Commission

Louisiana Workforce Commission Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	14,886,199	12,422,902
Total Means of Financing	\$14,886,199	\$12,422,902
Positions		
	-	-

Children's Budget Summary - Recommended

14-474 - Workforce Support and Training

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Budget Services to Youth	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902	0
Total	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902	0



Higher Education

Higher Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$16,701,615	\$16,426,579
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	1,748,579	1,835,070
Statutory Dedication	117,403	128,598
Federal Funds	2,522,466	2,583,628
Total Means of Financing	\$21,090,063	\$20,973,875
Positions	-	-

Children's Budget Summary - Recommended

19A-600 - LSU System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
4-H Youth Development	\$9,707,943	\$0	\$261,500	\$0	\$2,566,979	\$12,536,422	0
Healthcare, Education, Training & Patient Service	\$2,389,690	\$0	\$1,573,570	\$128,598	\$0	\$4,091,858	0
Total	\$12,097,633	\$0	\$1,835,070	\$128,598	\$2,566,979	\$16,628,280	0

19A-615 - Southern System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Development Resource Laboratory	\$366,230	\$0	\$0	\$0	\$0	\$366,230	0
Total	\$366,230	\$0	\$0	\$0	\$0	\$366,230	0

19A-671 - Board of Regents

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
START College Saving Plan	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365	0
Total	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365	0



Special Schools and Commissions

Special Schools and Commissions Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$63,274,410	\$54,634,235
State General Fund by:		
Interagency Transfer	18,177,063	18,494,603
Fees Self-Generated	3,064,405	3,202,805
Statutory Dedication	15,291,516	21,185,692
Federal Funds	0	0
Total Means of Financing	\$99,807,394	\$97,517,335
Positions	656	646

Children's Budget Summary - Recommended

19B-656 - Special School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Special School District	\$26,316,737	\$10,407,835	\$168,145	\$152,921	\$0	\$37,045,638	356
Total	\$26,316,737	\$10,407,835	\$168,145	\$152,921	\$0	\$37,045,638	356

19B - 657 - Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	\$6,302,110	\$3,118,121	\$650,459	\$81,008	\$0	\$10,151,698	91
Total	\$6,302,110	\$3,118,121	\$650,459	\$81,008	\$0	\$10,151,698	91

19B-658 - Thrive Academy

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Thrive Academy	\$7,421,057	\$2,230,841	\$0	\$78,354	\$0	\$9,730,252	44
Total	\$7,421,057	\$2,230,841	\$0	\$78,354	\$0	\$9,730,252	44

19B-662 - Louisiana Educational Television Authority



Special Schools and Commissions

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Louisiana Educational TV Authority	\$6,527,952	\$315,917	\$2,344,201	\$75,000	\$0	\$9,263,070	65
Total	\$6,527,952	\$315,917	\$2,344,201	\$75,000	\$0	\$9,263,070	65

19B-666 - Board of Elementary and Secondary Education

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Grants to Elementary & Secondary School Systems	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000	5
Policymaking	\$1,144,451	\$0	\$40,000	\$218,780	\$0	\$1,403,231	6
Total	\$1,144,451	\$0	\$40,000	\$20,718,780	\$0	\$21,903,231	11

19B-673 - New Orleans Center for the Creative Arts

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
New Orleans Center for the Creative Arts	\$6,921,928	\$2,421,889	\$0	\$79,629	\$0	\$9,423,446	79
Total	\$6,921,928	\$2,421,889	\$0	\$79,629	\$0	\$9,423,446	79



Louisiana Department of Education

Louisiana Department of Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$3,921,749,242	\$4,195,304,063
State General Fund by:		
Interagency Transfer	151,626,614	66,052,418
Fees Self-Generated	51,408,019	22,877,195
Statutory Dedication	327,500,844	334,959,401
Federal Funds	3,625,784,982	3,617,474,399
Total Means of Financing	\$8,078,069,701	\$8,236,667,476
Positions	487	493

Children's Budget Summary - Recommended

19D-678 - State Activities

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Administrative Support	\$12,476,695	\$3,131,520	\$9,191	\$0	\$8,240,143	\$23,857,549	94
Auxiliary Program	\$559,752	\$0	\$1,222,404	\$0	\$0	\$1,782,156	10
Child Care Development Fund Admin. and Services	\$0	\$0	\$277,556	\$0	\$64,156,743	\$64,434,299	192
District Support	\$24,340,651	\$4,808,131	\$5,540,095	\$62,510	\$227,169,022	\$261,920,409	197
Total	\$37,377,098	\$7,939,651	\$7,049,246	\$62,510	\$299,565,908	\$351,994,413	493

19D-681 - Subgrantee Assistance

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
CCDF Block Grant	\$0	\$0	\$0	\$0	\$156,074,132	\$156,074,132	0
Provider Payments							
Federal Support	\$0	\$0	\$9,377,789	\$0	\$3,161,834,359	\$3,171,212,148	0
Child Care Assistance Provider Payments	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381	0
Non Federal Support	\$123,059,156	\$32,552,000	\$0	\$41,138,283	\$0	\$196,749,439	0
Total	\$210,926,537	\$32,552,000	\$9,377,789	\$41,138,283	\$3,317,908,491	\$3,611,903,100	0

19D-682 - Recovery School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
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Louisiana Department of Education

Recovery School District	\$349,349	\$18,990,711	\$450,160	\$0	\$0	\$19,790,220	0
Recovery School District - Construction	\$0	\$6,570,056	\$6,000,000	\$0	\$0	\$12,570,056	0
Total	\$349,349	\$25,560,767	\$6,450,160	\$0	\$0	\$32,360,276	0

19D-695 - Minimum Foundation Program

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Minimum Foundation Program	\$3,925,956,300	\$0	\$0	\$293,758,608	\$0	\$4,219,714,908	0
Total	\$3,925,956,300	\$0	\$0	\$293,758,608	\$0	\$4,219,714,908	0

19D-697 - Nonpublic Educational Assistance

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Required Services Reimbursement	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplement	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0
Textbook Administration	\$129,586	\$0	\$0	\$0	\$0	\$129,586	0
Textbooks	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	0
Total	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	0



Other Requirements

Other Requirements Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$2,016,144	\$2,015,575
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$2,016,144	\$2,015,575
Positions	-	-

Children's Budget Summary - Recommended

20-452 - Local Housing of State Juvenile Offenders

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Corrections - Local Housing	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575	0
Total	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575	0



FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$0	\$1,579,743	\$0	\$1,980,934	\$3,560,677
Exec	100	Executive Office	Child Trafficking Collaborative	5	\$474,424	\$960,000	\$0	\$0	\$498,561	\$1,932,985
Exec	100	Executive Office	LA Youth for Excellence Program	5	\$0	\$0	\$0	\$0	\$1,508,067	\$1,508,067
Exec	100	Executive Office	Child Advocacy / Ombudsmans	2	\$293,876	\$0	\$0	\$0	\$0	\$293,876
Exec	100	Executive Office	Subtotal:	15	\$768,300	\$1,085,000	\$1,579,743	\$0	\$3,987,562	\$7,420,605
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	103	Mental Health Advocacy Service	Subtotal:	33	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	112	Department of Military Affairs	Subtotal:	438	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109
Exec	116	Louisiana Public Defender Board	Juvenile Defender Services	0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	116	Louisiana Public Defender Board	Subtotal:	0	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$0	\$0	\$1,831,493	\$0	\$1,831,493
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	1	\$3,875,000	\$0	\$0	\$0	\$0	\$3,875,000
Exec	129	Louisiana Commission of Law Enforcement	Subtotal:	3	\$3,875,000	\$0	\$0	\$1,831,493	\$0	\$5,706,493
LED	252	Office of Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
LED	252	Office of Business Development	Marketing Education-District 2 Enhancement Corp	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
LED	252	Office of Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
LED	252	Office of Business Development	Subtotal:	0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$423,140	\$367,689	\$5,000	\$0	\$0	\$795,829
CRT	265	Office of Cultural Development	Subtotal:	6	\$423,140	\$367,689	\$5,000	\$0	\$0	\$795,829
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$1,751,931	\$513,661	\$943,676	\$0	\$0	\$3,209,268
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,374,419	\$0	\$0	\$0	\$0	\$1,374,419
LDH	300	Jefferson Parish Human Services Authority	Subtotal:	0	\$3,126,350	\$513,661	\$943,676	\$0	\$0	\$4,583,687
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$1,715,800	\$706,100	\$210,000	\$0	\$0	\$2,631,900
LDH	301	Florida Parishes Human Services Authority	Subtotal:	16	\$1,715,800	\$706,100	\$210,000	\$0	\$0	\$2,631,900
LDH	302	Capital Area Human Services District	*Children's Behavioral Health Services	0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	302	Capital Area Human Services District	Subtotal:	0	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
LDH	303	Developmental Disabilities Council	Subtotal:	0	\$1,007,517	\$0	\$0	\$0	\$240,000	\$1,247,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195
LDH	304	Metropolitan Human Services District	Subtotal:	0	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195

FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	996	\$32,544,220	\$0	\$131,444	\$28,306	\$118,927,698	\$151,631,668
LDH	305	Medical Vendor Administration	Subtotal:	996	\$32,544,220	\$0	\$131,444	\$28,306	\$118,927,698	\$151,631,668
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$712,287,119	\$49,619,297	\$225,081,948	\$292,006,252	\$3,096,441,649	\$4,375,436,265
LDH	306	Medical Vendor Payments	Subtotal:	0	\$712,287,119	\$49,619,297	\$225,081,948	\$292,006,252	\$3,096,441,649	\$4,375,436,265
LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	307	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
LDH	309	South Central Louisiana Human Services Authority	Subtotal:	17	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
LDH	310	Northeast Delta Services Authority	Subtotal:	11	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
LDH	325	Acadiana Area Human Services District	Subtotal:	21	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	27	\$693,719	\$2,930	\$101,397	\$0	\$5,864,290	\$6,662,336
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	32	\$3,136,179	\$19,549	\$3,769,785	\$2,994,487	\$780,000	\$10,700,000
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$0	\$0	\$2,633,242	\$2,633,242
LDH	326	Office of Public Health	Immunization	54	\$2,999,939	\$693,657	\$1,004,061	\$0	\$3,780,643	\$8,478,300
LDH	326	Office of Public Health	Lead Poisoning Prevention	1	\$0	\$0	\$0	\$0	\$350,000	\$350,000
LDH	326	Office of Public Health	Maternal and Child Health	26	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507
LDH	326	Office of Public Health	Nurse Family Partnership	40	\$2,600,000	\$2,877,075	\$0	\$0	\$17,915,720	\$23,392,795
LDH	326	Office of Public Health	Nutrition Services	131	\$15,385	\$0	\$11,215	\$0	\$94,012,000	\$94,038,600
LDH	326	Office of Public Health	School Based Health Services	3	\$0	\$0	\$0	\$6,321,260	\$316,437	\$6,637,697
LDH	326	Office of Public Health	Smoking Cessation	4	\$0	\$147,550	\$0	\$325,000	\$1,045,704	\$1,518,254
LDH	326	Office of Public Health	ELC Reopening School	1	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
LDH	326	Office of Public Health	Subtotal:	320	\$9,445,222	\$3,740,761	\$4,886,458	\$9,640,747	\$138,896,193	\$166,609,381
LDH	330	Office of Behavioral Health	Administration of Children's Services	14	\$686,890	\$2,928,335	\$0	\$0	\$8,173,864	\$11,789,089
LDH	330	Office of Behavioral Health	Subtotal:	14	\$686,890	\$2,928,335	\$0	\$0	\$8,173,864	\$11,789,089
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	13	\$21,330,851	\$0	\$510,000	\$419,000	\$7,816,547	\$30,076,398
LDH	340	Office for Citizens w/Developmental Disabilities	Children's Waiver Services	197	\$0	\$22,703,125	\$0	\$0	\$0	\$22,703,125
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	103	\$0	\$11,845,144	\$0	\$0	\$0	\$11,845,144
LDH	340	Office for Citizens w/Developmental Disabilities	Subtotal:	313	\$21,330,851	\$34,548,269	\$510,000	\$419,000	\$7,816,547	\$64,624,667
DCFS	360	DCFS - Office for Children and Family Services	Child Welfare Services	559	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725
DCFS	360	DCFS - Office for Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office for Children and Family Services	Family Violence	0	\$0	\$0	\$0	\$0	\$0	\$0
DCFS	360	DCFS - Office for Children and Family Services	Supplemental Nutritional Assistance Program	398	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415

FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
DCFS	360	DCFS - Office for Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office for Children and Family Services	TANF	0	\$0	\$0	\$0	\$0	\$69,443,576	\$69,443,576
DCFS	360	DCFS - Office for Children and Family Services		1546	\$92,735,875	\$0	\$2,601,768	\$0	\$319,141,491	\$414,479,134
			Subtotal:							
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	14	\$323,802	\$618,814	\$347,357	\$0	\$125,000	\$1,414,973
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	18	\$1,125,350	\$0	\$0	\$0	\$0	\$1,125,350
LDH	375	Imperial Calcasieu Human Services Authority		32	\$1,449,152	\$618,814	\$347,357	\$0	\$125,000	\$2,540,323
			Subtotal:							
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
LDH	376	Central Louisiana Human Services District		8	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944
			Subtotal:							
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
LDH	377	Northwest Louisiana Human Services District		3	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175
			Subtotal:							
OJJ	403	Office of Juvenile Justice	Children's Service	907	\$146,734,530	\$19,944,621	\$924,509	\$0	\$891,796	\$168,495,456
OJJ	403	Office of Juvenile Justice		907	\$146,734,530	\$19,944,621	\$924,509	\$0	\$891,796	\$168,495,456
			Subtotal:							
DNR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
DNR	431	Office of the Secretary		0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
			Subtotal:							
DNR	432	Office of Conservation	Outreach & Information for Children	0	\$0	\$0	\$25,914	\$0	\$0	\$25,914
DNR	432	Office of Conservation		0	\$0	\$0	\$25,914	\$0	\$0	\$25,914
			Subtotal:							
DNR	435	Office of Coastal Management	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$0	\$0
DNR	435	Office of Coastal Management		0	\$0	\$0	\$0	\$0	\$0	\$0
			Subtotal:							
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
OREQ	452	Local Housing of State Juvenile Offenders		0	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575
			Subtotal:							
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
LWC	474	Workforce Support and Training		0	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902
			Subtotal:							
HIED	600	LSU System	4-H Youth Development	0	\$9,707,943	\$0	\$261,500	\$0	\$2,566,979	\$12,536,422
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,389,690	\$0	\$1,573,570	\$128,598	\$0	\$4,091,858
HIED	600	LSU System		0	\$12,097,633	\$0	\$1,635,070	\$128,598	\$2,566,979	\$16,628,280
			Subtotal:							
HIED	615	Southern U System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
HIED	615	Southern U System		0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
			Subtotal:							
OTED	656	Special School District	Special School District	0	\$26,820,737	\$10,407,835	\$168,145	\$152,656	\$0	\$37,549,373
OTED	656	Special School District		0	\$26,820,737	\$10,407,835	\$168,145	\$152,656	\$0	\$37,549,373
			Subtotal:							
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science	Jimmy D. Long, Sr. Louisiana School for Math, Science	0	\$6,302,110	\$3,077,230	\$650,459	\$80,432	\$0	\$10,110,231
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Sci		0	\$6,302,110	\$3,077,230	\$650,459	\$80,432	\$0	\$10,110,231
			Subtotal:							

FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
OTED	658	Thrive Academy	Thrive Academy	0	\$7,421,057	\$2,217,413	\$0	\$78,319	\$0	\$9,716,789
OTED	658	Thrive Academy		Subtotal:	\$7,421,057	\$2,217,413	\$0	\$78,319	\$0	\$9,716,789
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	0	\$8,252,952	\$315,917	\$2,344,201	\$75,000	\$0	\$10,988,070
OTED	662	Louisiana Educational TV Authority		Subtotal:	\$8,252,952	\$315,917	\$2,344,201	\$75,000	\$0	\$10,988,070
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	0	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000
OTED	666	Board of Elementary & Secondary Education	Polymaking	0	\$1,144,451	\$0	\$40,000	\$218,780	\$0	\$1,403,231
OTED	666	Board of Elementary & Secondary Education		Subtotal:	\$1,144,451	\$0	\$40,000	\$20,718,780	\$0	\$21,903,231
HIED	671	Board of Regents	START College Saving Plan	0	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365
HIED	671	Board of Regents		Subtotal:	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	0	\$6,921,928	\$2,423,059	\$0	\$79,486	\$0	\$9,424,473
OTED	673	New Orleans Center for the Creative Arts		Subtotal:	\$6,921,928	\$2,423,059	\$0	\$79,486	\$0	\$9,424,473
LDOE	678	DOE State Activities	Administrative Support	94	\$12,476,695	\$3,131,520	\$9,191	\$0	\$8,240,143	\$23,857,549
LDOE	678	DOE State Activities	Auxiliary Program	10	\$559,752	\$0	\$1,222,404	\$0	\$0	\$1,782,156
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$64,156,743	\$64,434,299
LDOE	678	DOE State Activities	District Support	199	\$30,950,105	\$4,808,131	\$5,540,095	\$62,510	\$227,169,022	\$268,529,863
LDOE	678	DOE State Activities		Subtotal:	\$43,986,552	\$7,939,651	\$7,049,246	\$62,510	\$299,565,908	\$358,603,867
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$156,074,132	\$156,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$3,161,834,359	\$3,171,212,148
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381
LDOE	681	Non Federal Support	Non Federal Support	0	\$124,621,919	\$31,839,237	\$0	\$44,201,982	\$0	\$200,663,138
LDOE	681	Non Federal Support		Subtotal:	\$212,489,300	\$31,839,237	\$9,377,789	\$44,201,982	\$3,317,908,491	\$3,615,816,799
LDOE	682	Recovery School District	Recovery School District	0	\$349,349	\$31,438,681	\$450,160	\$0	\$0	\$32,238,190
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$6,570,056	\$6,000,000	\$0	\$0	\$12,570,056
LDOE	682	Recovery School District		Subtotal:	\$349,349	\$38,008,737	\$6,450,160	\$0	\$0	\$44,809,246
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,925,787,149	\$0	\$0	\$299,658,608	\$0	\$4,225,445,757
LDOE	695	Minimum Foundation Program		Subtotal:	\$3,925,787,149	\$0	\$0	\$299,658,608	\$0	\$4,225,445,757
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$11,816,924	\$0	\$0	\$0	\$0	\$11,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
LDOE	697	Nonpublic Educational Assistance		Subtotal:	\$21,694,779	\$0	\$0	\$0	\$0	\$21,694,779
State Totals:				5,194	\$5,342,595,258	\$218,681,502	\$266,215,486	\$685,269,646	\$7,355,578,863	\$13,868,340,776

FY 2023-2024 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL

For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage: <https://www.doa.la.gov/opa/opb/budget-documents/children-s-budgets/>