

Items Recommended for Restoration in the Event of New Revenues Being Recognized



Full funding for TOPS *	\$81,862,855
Performance adjustments for state employees *	\$23,862,870
Funding for technology projects	\$10,000,000
Corrections/contract rates for private prisons	\$10,872,890
Restore funding for LDH and public/private partnerships *	\$91,691,587
Full funding for agencies *	\$48,058,018
Match funding for DOTD	\$43,200,000
MFP 2.75% base increase	\$74,954,042
GO Grants	\$34,800,000
Opening of Acadiana Youth Facility *	\$12,069,256
DCFS caseloads, including 187 positions	\$4,653,212
Tourism funding *	\$4,500,000
TOTAL	\$440,524,730